

## Mandate Letter Community Development & Recreation Department 2026

### Corporate Goals For All Departments

Council Priorities	Work to achieve the priorities established by Mayor & Council.
Municipal Plan	Review the Municipal Plan and incorporate the recommendations into your short and long-term plans.
CAO Goals	Work to achieve the CAO goals and report at year end to the CAO.
Long-Term Financial Plan	Demonstrate support for the Long-Term Financial Plan.
Improvement & Innovation	Demonstrate support for Improvement and Innovation by identifying potential projects, participate in a value stream mapping exercise, commit staff to participate in projects, and to act as facilitators and project team members.
Council Relations	Develop a respectful relationship with Town Council and individual Council members.
Employee Engagement	Support and actively participate in the Employee engagement efforts.
Teamwork	Work cooperatively with your senior management colleagues.
Corporate Leadership	Spend time with your staff, even in remote locations.
Health & Safety	Participate in safety meetings and take a keen interest in the safety in your area.
Fiscally Responsible	Be fiscally responsible by managing your budget, keeping expectations reasonable and working to have an efficient operation by reducing expenditures.
Role Model	Be a role model for staff in attendance, wellness, safety, treatment of staff, respect all Departments and their staff, respect for Council and the public, always speak highly of your colleagues, and discourage gossip and do not participate in it.
Travel	Be aware of the amount of travel you do and work to maintain a reasonable amount of time at work.

## Specific Goals for the Community Development & Recreation Department

Goal	Outcomes/Measures	Strategic Priorities	Target Completion Date
<b>Goal #1:</b> Active Transportation	Initial Implementation Plan	Infrastructure & Climate Adaptation	Q3
<b>Goal #2:</b> Facility Usage Increase	Increase usage of River Valley Room to compliment Brundage Point	Infrastructure & Climate Adaptation	Q4
<b>Goal #3:</b> Trails	Initial Implementation Plan	Infrastructure & Climate Adaptation	Q2
<b>Goal #4:</b> Increase Activations & Communications	Enhance communication channels	Community Vitality	Q2
	Increase Age Friendly Intergenerational events		Q3
<b>Goal #5:</b> Partner Engagement	Increase meetings with Community Partners with 2026 meeting schedule	Community Vitality	Q4
<b>Goal #6:</b> Public Participation	Grow existing and new events Increase volunteer base	Community Vitality	Q4
			Q4
<b>Goal #7:</b> Recreation Hub Site Selection & Public Consultation	School site approved and site selection confirmed with public consultation results analyzed	Community Vitality	Q4
<b>Goal #8:</b> RVCC Resiliency	Administrative Capacity	Community Vitality	Q3
	Increasing Reserves Plan		Q3
	Implement Capital Asset Plan		Q3

