



2024 Sewerage Utility Fund Budget Summary

	Budget 2024	Budget 2023	Change \$	Change %
User Rate	\$370	\$350	\$20	6%
Revenue				
User Revenue	676,380	628,350	\$48,030	8%
Other Revenue	33,279	24,519	\$8,760	36%
Total Revenue	709,659	652,869	\$56,790	9%
Expenses				
Administration	139,153	117,487	\$19,059	16%
Collection	114,974	113,408	\$1,674	1%
Lift Stations	129,431	106,411	\$23,019	22%
Lagoon	61,054	57,668	\$3,387	6%
Old Plant	4,752	4,488	\$263	6%
Fiscal - Principal & Interest	162,795	163,407	(\$612)	0%
Reserve Allocation	97,500	90,000	\$10,000	11%
Total Expenses	709,659	652,869	\$56,790	9%
Net Budget	0	0		