



**TOWN OF GRAND BAY-WESTFIELD  
2024 GENERAL OPERATING FUND BUDGET**

	2024 Budget	2023 Budget	Change \$	Change %
<b>Non-Tax Revenue</b>				
Sale of Services	111,234	98,983	12,251	12.4%
Other Revenue	212,662	178,843	33,819	18.9%
Surplus, 2nd. Prev. Year	359,207	187,750	171,457	91.3%
<b>Total Non-Tax Revenue</b>	<b>683,103</b>	<b>465,576</b>	<b>217,527</b>	<b>46.7%</b>
<b>Expenditures</b>				
Legislative	234,603	202,418	32,185	15.9%
General Government	1,199,540	1,055,492	144,049	13.6%
Policing	929,743	901,406	28,337	3.1%
Fire	896,078	858,701	37,377	4.4%
Other Protective Services	67,893	49,777	18,116	36.4%
Transportation	1,969,875	2,013,172	(43,297)	-2.2%
Environmental Development	559,696	602,428	(42,732)	-7.1%
Environmental Health	92,154	77,009	15,145	19.7%
Cultural Development	148,199	132,693	15,506	11.7%
Recreation	578,817	568,784	10,033	1.8%
Capital from Operations	785,000	850,335	(65,335)	-7.7%
Reserve Allocation	500,000	-	500,000	0.0%
Fiscal	501,363	345,366	155,997	45.2%
<b>Total Expenditures</b>	<b>8,462,962</b>	<b>7,657,581</b>	<b>805,381</b>	<b>10.5%</b>
<b>Net Expenditures</b>	<b>7,779,859</b>	<b>7,192,005</b>	<b>587,853</b>	<b>8.2%</b>
<b>Community Funding Grant</b>	<b>233,230</b>	<b>257,866</b>	<b>(24,636)</b>	<b>-9.6%</b>
<b>Warrant</b>	<b>7,546,629</b>	<b>6,934,139</b>	<b>612,489</b>	<b>8.8%</b>
Tax Rate - Ward 1	1.3100	1.3529	(0.04)	-3.17%
Tax Rate - Ward 2	0.6759	0.6024	0.07	12.20%