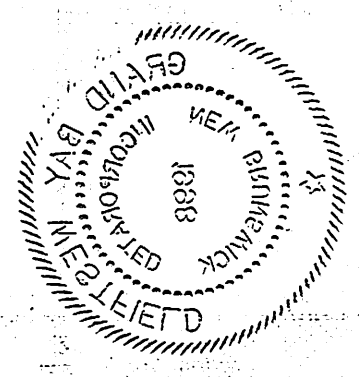


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Local government of _____ 0 _____

2022 BUSINESS IMPROVEMENT LEVY

Conditional Transfer from Provincial Government to Business Improvement Corporation

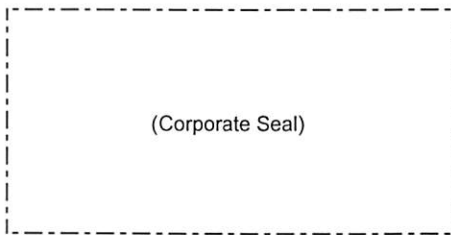
Taxing Authority / Sub-Unit & Area	Business Improvement Levy	Business or Property Assessment	Rate
.....
.....
.....
.....

THIS IS TO CERTIFY that on the _____ day of _____, _____ the Council of the local government of TOWN OF GRAND BAY-WESTFIELD enacted by by-law that a business improvement levy be imposed on all non-residential property within the Business Improvement Area of the local government that is liable to taxation under the Assessment Act. The levy shall be in the amount of _____ at the rate(s) of _____

and the Council hereby directs and orders the Minister of Environment and Local Government to levy the said amount pursuant to provisions of the Business Improvement Area Act.

Adopted this _____ day of _____ by the Council of local government of TOWN OF GRAND BAY-WESTFIELD under the corporate seal of said local government

Executed this _____ day of _____ by the Clerk of the local government of TOWN OF GRAND BAY-WESTFIELD under the corporate seal of said local government



Mayor

Clerk

Approved this _____ day of _____

Director of Community Finances

TOWN OF GRAND BAY-WESTFIELD

2022 General Operating Fund Budget

Revenue

	Additional Information	2021 BUDGET	2022 BUDGET
1.1.0.0.0 LOCAL TAXES			
1.1.2.0.0 <u>Special Assessment</u>			
1.1.2.1.0 Real Property (Local Imp. Levy)	
1.1.2.2.0 Other	
1.1.2.T.T TOTAL LOCAL TAXES	

1.3.0.0.0 SERVICES PROVIDED TO OTHER GOVERNMENTS			
1.3.1.0.0 <u>Local Governments</u>			
1.3.1.2.0 Protective Services			
1.3.1.2.1 Police		.....	.....
1.3.1.2.4 Fire		.....	.....
1.3.1.2.5 Emergency Measures		.....	.....
1.3.1.2.6 Dispatch		.....	.....
1.3.1.2.9 Other		.....	.....
1.3.1.3.0 Transportation Services			
1.3.1.3.1 Transit		.....	.....
1.3.1.3.9 Other		.....	.....
1.3.1.4.0 Environmental Health			
1.3.1.4.8 Specify...		.....	.....
1.3.1.5.0 Planning & Development Services			
1.3.1.5.1 Planning		.....	.....
1.3.1.5.9 Other		.....	.....
1.3.1.7.0 Recreation & Cultural			
1.3.1.7.4 Specify...		.....	.....
1.3.1.8.0 Other Services			
1.3.1.8.8 Specify...		.....	.....
1.3.2.0.0 <u>Province of New Brunswick</u>			
1.3.2.2.0 Protective Services			
1.3.2.2.3 Corrections (Jails, etc.)		.....	.....
1.3.2.2.4 Fire (To Local Service Districts)		..... \$174,409	..... \$182,806
1.3.2.2.5 Emergency Measures		.....	.....
1.3.2.2.6 Dispatch service		.....	.....
1.3.2.2.8 Other		.....	.....

	Additional Information	2021 BUDGET	2022 BUDGET
1.3.2.3.0	Transportation Services		
1.3.2.3.3	Roads & Streets (____ lane km)	\$115,510	\$115,510
1.3.2.3.5	Street light		
1.3.2.3.6	Traffic Services		
1.3.2.3.6.1	Signs		
1.3.2.3.6.2	Lane Marking		
1.3.2.3.6.3	Signals		
1.3.2.3.6.4	Other		
1.3.2.3.9	Other Transportation		
1.3.2.4.0	Environmental Health Services		
1.3.2.4.1	Solid Waste Collection		
1.3.2.4.2	Solid Waste Disposal		
1.3.2.4.9	Other		
1.3.2.5.0	Recreation & Cultural		
1.3.2.5.1	To Local Service District		
1.3.3.0.0	<u>Federal Government</u>		
1.3.3.1.0	Protective Services		
1.3.3.1.1	Police		
1.3.3.1.2	Fire		
1.3.3.1.3	Emergency Measures		
1.3.3.1.4	Dispatch		
1.3.3.1.0	Other		
1.3.3.9.0	Other Services		
1.3.3.9.8	Specify...		
1.3.T.T.T	TOTAL SERVICES PROVIDED TO OTHER GOVERNMENTS	\$289,919	\$298,316

1.4.0.0.0	SALES OF SERVICES		
1.4.1.0.0	<u>General Government Services</u>		
1.4.1.2.2	Accounting Services		
1.4.2.0.0	<u>Protective Services</u>		
1.4.2.1.0	Police Services		
1.4.2.1.3	Escort & Private Fees		
1.4.2.1.9	Sale of Unclaimed Goods		
1.4.2.4.0	Fire Services		
1.4.2.4.3	Fire Alarm System		
1.4.2.4.9	Other	EMS Rental	
		\$21,600	\$21,600

	Additional Information	2021 BUDGET	2022 BUDGET
1.4.3.0.0	<u>Transportation services</u>		
1.4.3.2.0	Road Transport		
1.4.3.2.5	Street Lighting	.....	.....
1.4.3.2.7	Parking Meters, Lot, Garage	.....	.....
1.4.3.2.9	Other	.....	.....
1.4.3.5.0	Public Transit		
1.4.3.5.1	Fares	.....	.....
1.4.3.5.9	Other	.....	.....
1.4.4.0.0	<u>Environmental Health Services</u>		
1.4.4.3.0	Solid Waste		
1.4.4.3.2	Solid Waste Collection	.....	.....
1.4.4.3.9	Recycling Products	.....	.....
1.4.6.0.0	<u>Planning & Development Services</u>		
1.4.6.2.0	Specify...	.....	.....
1.4.7.0.0	<u>Recreation & Cultural Services</u>		
1.4.7.1.0	Recreation Services		
1.4.7.1.2	Community Centre (Hall)	.....	.....
1.4.7.1.3	Swimming Pools, Beaches, Marinas	.....	.....
1.4.7.1.4	Golf Course	.....	.....
1.4.7.1.5	Skating Rink & Arena	.....	.....
1.4.7.1.6	Amusement Park	.....	.....
1.4.7.1.8	Parks & Playgrounds	.....	.....
1.4.7.1.9	Other	.....	.....
1.4.7.2.0	Cultural Services		
1.4.7.2.1	Cultural Buildings & Facilities	\$11,500	\$11,500
1.4.7.2.9	Other	\$5,000	\$8,000
	River Centre Rentals		
1.4.T.T.T	TOTAL SALES OF SERVICES	\$38,100	\$41,100

1.5.0.0.0	OTHER REVENUE FROM OWN SOURCES		
1.5.1.0.0	<u>Licenses and Permits</u>		
1.5.1.1.0	Professional	.....	.....
1.5.1.2.0	Business	.....	.....
1.5.1.3.0	Amusement	.....	.....
1.5.1.4.0	Taxi	.....	.....
1.5.1.5.0	Delivery Vehicle	.....	.....
1.5.1.6.0	Animal	\$3,000	\$3,000
1.5.1.7.0	Building permits		
1.5.1.7.1	Plumbing	.....	.....
1.5.1.7.2	Breaking Pavement	.....	.....

		Additional Information	2021 BUDGET	2022 BUDGET
1.5.1.7.3	Construction (Including RSC)		\$15,586	\$16,050
1.5.1.7.4	Other			
1.5.1.8.0	Construction & Demolition			
1.5.1.9.0	Other (Bicycle, etc.)			
1.5.2.0.0	Fines			
1.5.2.1.1	Parking Meter			
1.5.2.1.3	By-law Enforcement			
1.5.2.1.4	Dangerous or unsightly premises ***			
1.5.2.1.9	Other			
1.5.3.0.0	Rentals			
1.5.3.1.0	Engineering Structures			
1.5.3.1.9	Others	Coast Guard Rental	\$4,680	\$4,680
1.5.3.2.0	Buildings			
1.5.3.2.1	Market			
1.5.3.2.8	Other			
1.5.3.4.0	Machinery & Equipment			
1.5.3.5.0	Land			
1.5.3.5.1	Trailer Park Rental			
1.5.3.5.9	Other			
1.5.3.9.0	Other Rentals			
1.5.4.0.0	Franchises, etc.			
1.5.4.0.7	Specify...			
1.5.5.0.0	Return on Investments			
1.5.5.1.0	Interest on Investments		\$4,000	\$3,000
1.5.5.3.0	Profit on Sale of Investment			
1.5.5.4.0	Premium & Exchange			
1.5.5.9.0	Other			
1.5.6.0.0	Levies			
1.5.6.1.0	Tourism Accommodation Levy			
1.5.8.0.0	User Fees			
1.5.8.1.0	Solid Waste Collection & Disposal (a.1)***			
1.5.9.0.0	Miscellaneous			
1.5.9.1.0	Commissions			
1.5.9.2.0	Contributions (Gifts,Donations,etc.)			
1.5.9.9.0	Other	Fees, Misc.	\$10,000	\$9,000
1.5.T.T.T TOTAL OTHER REVENUE FROM OWN SOURCES			\$37,266	\$35,730

	Additional Information	2021 BUDGET	2022 BUDGET
1.6.0.0.0 UNCONDITIONAL TRANSFERS			
1.6.1.0.0 Federal Government	
1.6.2.0.0 Provincial Governments (Other than the Community Funding and Equalization Grant to be reported on page 1)	
1.6.2.3.0 Other	
1.6.T.T.T TOTAL UNCONDITIONAL TRANSFERS		_____	_____

1.7.0.0.0 CONDITIONAL TRANSFERS			
1.7.1.0.0 Federal Government			
1.7.1.8.0 Specify...		.....	.....
1.7.2.0.0 Federal Government Agencies			
1.7.2.8.0 Specify...		.....	.....
1.7.5.0.0 Provincial Government			
1.7.5.2.0 Protective Services			
1.7.5.2.1 Police		.....	.....
1.7.5.2.4 Fire		.....	.....
1.7.5.2.5 Emergency Measures			
1.7.5.2.5.2 Flood Control		.....	.....
1.7.5.2.5.3 Disaster Control		.....	.....
1.7.5.2.9 Other		.....	.....
1.7.5.3.0 Transportation Services			
1.7.5.3.2 Highways		.....	.....
1.7.5.3.9 Other		.....	.....
1.7.5.6.0 Planning & Development Services			
1.7.5.6.2 Tourism			
1.7.5.6.5 Specify...		.....	.....
1.7.5.7.0 Recreation & Culture			
1.7.5.7.1 Specify...		.....	.....
1.7.5.9.0 Other			
1.7.5.9.1 Specify...		.....	.....
1.7.6.0.0 Provincial Government Agencies, etc.			
1.7.6.1.0 Specify...		.....	.....
1.7.T.T.T TOTAL CONDITIONAL TRANSFERS		_____	_____

1.8.0.0.0 CONDITIONAL TRANSFERS FROM LOCAL GOVERNMENTS			
1.8.8.0.0 Other		.....	.....
1.8.9.0.0 Other		.....	.....
1.8.T.T.T TOTAL CONDITIONAL TRANSFERS FROM LOCAL GOVERNMENTS		_____	_____

	Additional Information	2021 BUDGET	2022 BUDGET
1.9.0.0.0 OTHER TRANSFERS			
1.9.1.0.0 <u>Transfers from Own Reserves and Allowances</u>			
1.9.1.1.0 Second Previous Year Surplus (b)		<u>\$136,534</u>	<u>\$114,716</u>
1.9.1.2.0 Operating Reserve Fund	
1.9.1.4.0 Other	
1.9.2.0.0 <u>Transfers from Other Funds</u>			
1.9.2.1.0 Sinking Fund	
1.9.2.2.0 Utility Fund	
1.9.2.9.0 Other	
1.9.3.0.0 <u>Own Agencies, Authorities, etc.</u>			
1.9.3.1.0 Other	
1.9.3.2.0 Other	
1.9.9.0.0 <u>Other</u>			
1.9.9.1.0 Adjustment for payment in lieu of taxes - PILT	
1.9.9.2.0 Other	
1.9.T.T.T TOTAL OTHER TRANSFERS		<u>\$136,534</u>	<u>\$114,716</u>
1.T.T.T.T TOTAL NON-TAX REVENUE (TRANSFER TO ITEM 2 - P1)		<u>\$501,819</u>	<u>\$489,862</u>

TOWN OF GRAND BAY-WESTFIELD

2022 General Operating Fund Budget

Expenditure

	Additional Information	2021 BUDGET	2022 BUDGET
2.1.0.0.0 GENERAL GOVERNMENT SERVICES			
2.1.1.0.0 <u>Legislative</u>			
2.1.1.1.0 Mayor: Personnel ©		\$28,036	\$26,721
2.1.1.1.9 Mayor: Other (d)		\$8,905	\$6,932
2.1.1.3.0 Councillors: Personnel		\$69,622	\$71,322
2.1.1.3.9 Councillors: Other		\$26,828	\$28,164
2.1.1.4.0 Development Seminars			
2.1.1.9.0 Other Legislative Costs	Ins., Equip, HST Fees	\$30,059	\$13,498
2.1.2.0.0 <u>General Administrative</u>			
2.1.2.1.0 Administrative			
2.1.2.1.1 Manager, Administrator: Personnel	New CFO	\$273,713	\$433,588
2.1.2.1.1.1 Manager, Administrator: Other	New Communications Officer (1/2 year)		
2.1.2.1.2 Clerk: Personnel			
2.1.2.1.2.1 Clerk: Other			
2.1.2.1.3 Human Resources: Personnel			
2.1.2.1.3.1 Human Resources: Other	Management Plan	\$40,000	\$10,000
2.1.2.1.4 Office Building		\$57,022	\$63,489
2.1.2.1.5 Legal Services		\$20,000	\$20,000
2.1.2.1.9 Other Administrative Services	Equip, Supplies, Postage, HST & RTIPPA	\$102,424	\$137,080
2.1.2.2.0 Financial Management			
2.1.2.2.1 Administration: Personnel			
2.1.2.2.1.1 Administration: Other			
2.1.2.2.2 Accounting: Personnel			
2.1.2.2.2.1 Accounting: Other			
2.1.2.2.4 Budget Control			
2.1.2.2.5 External Audit: Audit Fees		\$14,400	\$12,500
2.1.2.2.5.1 External Audit: Accounting Fees			
2.1.2.2.6 Purchasing: Personnel			
2.1.2.2.6.1 Purchasing: Other		\$13,830	\$11,462
2.1.2.2.9 Other Financial Management	New CFO - in house	\$8,500	\$0
2.1.2.5.0 Common Services			
2.1.2.5.2 Civic Relations			
2.1.2.5.9 Training & Development		\$4,285	\$9,985
2.1.2.6.0 Cost of Assessment		\$75,465	\$84,490
2.1.2.7.0 Regional & Collaborative Services (RSC)		\$1,847	\$1,837
2.1.2.9.0 Other General Administration Services	Contingency Fund	\$27,500	\$25,000

	Additional Information	2021 BUDGET	2022 BUDGET
2.1.9.0.0	<u>Other General Government Services</u>		
2.1.9.2.0	Conventions & Delegations	-----	-----
2.1.9.3.0	Liability Insurance	-----	-----
	Cyber Insurance added	<u>\$17,321</u>	<u>\$30,932</u>
2.1.9.5.0	Grants for Social or Environmental purposes		
2.1.9.5.1	Sports	-----	-----
2.1.9.5.2	Cultural	-----	-----
2.1.9.5.3	Education	-----	-----
2.1.9.5.4	Environment	-----	-----
2.1.9.5.9	Other	-----	-----
2.1.9.9.0	Other General Services	-----	-----
	Contingency	<u>\$35,000</u>	<u>\$27,583</u>
2.1.T.T.T	TOTAL GENERAL GOVERNMENT SERVICES	<u>\$854,757</u>	<u>\$1,014,583</u>

2.2.0.0.0	PROTECTIVE SERVICES		
2.2.1.0.0	<u>Police Protection</u>		
2.2.1.2.0	Administration: Personnel	-----	-----
2.2.1.2.9	Administration: Other	-----	-----
2.2.1.3.0	Crime Control: Personnel	-----	-----
2.2.1.3.9	Crime Control: Other	-----	-----
2.2.1.4.0	Traffic Activities: Personnel	-----	-----
2.2.1.4.9	Traffic Activities: Other	<u>\$13,238</u>	<u>\$12,869</u>
2.2.1.5.0	Training & Development: Personnel	-----	-----
2.2.1.5.9	Training & Development: Other	-----	-----
2.2.1.6.0	Station & Building	-----	-----
2.2.1.7.0	Automotive Equipment	-----	-----
2.2.1.8.0	Detention & Custody of Prisoners	-----	-----
2.2.1.9.0	Contractual Agreement		
2.2.1.9.1	R.C.M.P.	<u>\$722,520</u>	<u>\$742,391</u>
2.2.1.9.2	With Other Local Government	-----	-----
2.2.1.9.3	Province of N.B.	-----	-----
2.2.1.9.9	Other	-----	-----
2.2.1.S.T	Subtotal (Police Protection)	<u>\$735,758</u>	<u>\$755,260</u>
2.2.4.0.0	<u>Fire Protection</u>		
2.2.4.1.0	Administration: Personnel	-----	-----
2.2.4.1.9	Administration: Other	-----	-----
2.2.4.2.0	Firefighting Force: Personnel	<u>\$74,763</u>	<u>\$429,784</u>
2.2.4.2.9	Firefighting Force: Other	<u>\$417,203</u>	<u>\$74,406</u>
2.2.4.3.0	Fire Alarm Systems	-----	-----
2.2.4.4.0	Fire Investigation & Prevention	<u>\$4,100</u>	<u>\$4,100</u>
2.2.4.5.0	Water Cost (Reg. 81-195)	-----	-----
2.2.4.6.0	Training & Development: Personnel	<u>\$17,700</u>	<u>\$22,700</u>
2.2.4.6.9	Training & Development: Other	-----	-----
2.2.4.7.0	Station & Building	<u>\$73,195</u>	<u>\$75,974</u>
2.2.4.8.0	Fighting Equipment	<u>\$93,680</u>	<u>\$114,243</u>
2.2.4.9.0	Other	-----	-----
2.2.4.9.1	Other: Contractual Agreement	-----	-----

		Additional Information	2021 BUDGET	2022 BUDGET
2.2.4.9.1.1	With Other Local Government		.....	.....
2.2.4.9.1.2	With Prov. Of N.B.		.....	.....
2.2.4.9.9	Other Fire Services	HST, Recruitment, Assoc. Fees	\$37,387	\$38,469
2.2.4.S.T	Subtotal (Fire Protection)		<u>\$718,028</u>	<u>\$759,676</u>
2.2.5.0.0	<u>Emergency Measures</u>			
2.2.5.2.0	Flood Control		.....	.....
2.2.5.3.0	Disaster Control		.....	.....
2.2.5.4.0	Dispatch Services		\$16,139	\$16,139
2.2.5.5.0	Training and Development		.....	.....
2.2.5.9.0	Other		.....	.....
2.2.5.S.T	Subtotal (Emergency Measures)		<u>\$16,139</u>	<u>\$16,139</u>
2.2.9.0.0	<u>Other Protection</u>			
2.2.9.1.0	By-law enforcement: personnel		.....	.....
2.2.9.1.9	By-law enforcement: other		.....	.....
2.2.9.2.1	Building Inspection: Personnel		.....	.....
2.2.9.2.1.1	Building Inspection: Other		.....	.....
2.2.9.2.3	Plumbing Inspection: Personnel		.....	.....
2.2.9.2.3.1	Plumbing Inspection: Other		.....	.....
2.2.9.3.0	Animal & Pest Control: Personnel		.....	.....
2.2.9.3.9	Animal & Pest Control: Other		\$21,442	\$21,442
2.2.9.5.0	Training & Development		.....	.....
2.2.9.6.0	Non-Fire Related Rescue		.....	.....
2.2.9.9.0	Other Inspection		.....	.....
2.2.9.S.T	Subtotal (Other Protection)		<u>\$21,442</u>	<u>\$21,442</u>
2.2.T.T.T	TOTAL PROTECTIVE SERVICES		<u>\$1,491,367</u>	<u>\$1,552,517</u>

2.3.0.0.0	TRANSPORTATION SERVICES			
2.3.1.0.0	<u>Common Services</u>			
2.3.1.1.0	Administration: Personnel		.....	.....
2.3.1.1.0.1	Administration: Other		.....	.....
2.3.1.1.2	Training & Development		\$3,206	\$4,015
2.3.1.2.0	Engineering Services: Personnel		.....	.....
2.3.1.2.9	Engineering Services: Other		.....	.....
2.3.1.3.0	General Equipment		\$79,241	\$75,542
2.3.1.5.0	Workshops, Yards & Other Buildings: Personnel		.....	.....
2.3.1.5.9	Workshops, Yards & Other Buildings: Other		\$40,342	\$35,324
2.3.1.6.0	Research, Planning & Design: Personnel		.....	.....
2.3.1.6.9	Research, Planning & Design: Other		.....	.....
2.3.1.9.0	Other	HST	\$52,362	\$52,625
2.3.2.0.0	<u>Road Transport</u>			
2.3.2.1.0	Administration: Personnel		\$472,045	\$489,029
2.3.2.1.9	Administration: Other		\$37,352	\$39,461
2.3.2.2.0	Engineering, Planning, Supervision: Personnel		.....	.....
2.3.2.2.9	Engineering, Planning, Supervision: Other		\$25,650	\$28,390

		Additional Information	2021 BUDGET	2022 BUDGET
2.3.2.3.0	Roads & Streets			
2.3.2.3.1	Summer Maintenance: Personnel		\$285,789	\$273,785
2.3.2.3.2	Summer Maintenance: Other			
2.3.2.3.2.1	Summer Maintenance: Private Contract			
2.3.2.3.2.2	Summer Maintenance: DTI: Specify lane Km's _____			
2.3.2.3.3	Sidewalks			
2.3.2.3.4	Culverts & Drainage Ditches			
2.3.2.3.5	Storm Sewers		\$14,500	\$14,500
2.3.2.3.6	Street Cleaning & Flushing			
2.3.2.3.7	Snow & Ice Removal: Personnel			
2.3.2.3.8	Snow & Ice Removal: Other			
2.3.2.3.8.1	Snow & Ice Removal: Private Contract		\$641,122	\$653,813
2.3.2.3.8.2	Snow & Ice Removal: DTI: Specify lane KMs _____			
2.3.2.3.9	Other	Landfill Tipping	\$1,855	\$1,855
2.3.2.4.0	Bridges, Viaduct, Causeway and Grade Separations: Personnel			
2.3.2.4.9	Bridges, Viaduct, Causeway and Grade Separations: Other			
2.3.2.5.0	Street Lights		\$110,403	\$112,810
2.3.2.6.0	Traffic Services			
2.3.2.6.1	Street Signs		\$7,900	\$10,400
2.3.2.6.2	Traffic Lane marking			
2.3.2.6.3	House Numbering			
2.3.2.6.4	Traffic Signals			
2.3.2.6.5	Railway Crossing Signals		\$1,750	\$1,750
2.3.2.6.6	Crosswalks			
2.3.2.6.9	Other			
2.3.2.7.0	Parking			
2.3.2.7.1	Parking Meters			
2.3.2.7.2	Off Street Parking			
2.3.2.7.9	Other			
2.3.3.0.0	<u>Air Transport (airport)</u>			
2.3.3.1.0	Maintenance			
2.3.3.2.0	Contribution to RSC or Other Org.			
2.3.3.9.0	Other			
2.3.5.0.0	<u>Public Transit</u>			
2.3.5.1.0	Administration: personnel			
2.3.5.2.0	Administration: other			
2.3.5.3.0	Contribution to RSC or Other Org.			
2.3.5.4.0	Operation & Maintenance			
2.3.5.9.0	Other	Public Transit	\$33,142	\$35,161
2.3.9.0.0	<u>Other Transportation</u>			
2.3.9.8.0	Specify...			
2.3.T.T.T	TOTAL TRANSPORTATION SERVICES		\$1,806,659	\$1,828,460

	Additional Information	2021 BUDGET	2022 BUDGET
2.4.0.0.0 ENVIRONMENTAL HEALTH SERVICES			
2.4.3.0.0 <u>Solid Waste Collection & Disposal</u>			
2.4.3.1.0 Administration: Personnel		-----	-----
2.4.3.1.9 Administration: Other	Property Tax Landfill Site	<u>\$1,069</u>	<u>\$1,090</u>
2.4.3.2.0 Collection: Personnel / contract		-----	-----
2.4.3.2.5 Collection: Supported by User Fees		-----	-----
2.4.3.2.9 Collection: Regional Service Commission		-----	-----
2.4.3.3.0 Disposal: Personnel		-----	-----
2.4.3.3.9 Disposal: Tipping Fees (RSC)		-----	-----
2.4.3.5.0 Training & Development		-----	-----
2.4.3.9.0 Recycling		-----	-----
2.4.3.9.5 Recycling - Supported by User Fees		-----	-----
2.4.9.0.0 <u>Other Environmental Health</u>			
2.4.9.8.0 Specify...		-----	-----
2.4.T.T.T TOTAL ENVIRONMENTAL HEALTH SERVICES		<u>\$1,069</u>	<u>\$1,090</u>

2.5.0.0.0 PUBLIC HEALTH SERVICES			
2.5.1.0.0 <u>Public Health</u>			
2.5.1.6.0 Cemeteries		-----	-----
2.5.1.9.0 Other		-----	-----
2.5.T.T.T TOTAL PUBLIC HEALTH SERVICES		-----	-----

2.6.0.0.0 ENVIRONMENTAL DEVELOPMENT SERVICES			
2.6.1.0.0 <u>Environmental Planning & Zoning</u>			
2.6.1.1.0 Planning (RSC or Other Local Government)		-----	-----
2.6.1.2.0 Administration: Personnel		<u>\$99,518</u>	<u>\$100,703</u>
2.6.1.2.9 Administration: Other		<u>\$22,032</u>	<u>\$33,797</u>
2.6.1.3.0 Research & Planning (studies, etc.)		<u>\$9,000</u>	<u>\$14,000</u>
2.6.1.9.0 Other		-----	-----
2.6.2.0.0 <u>Community Development</u>			
2.6.2.2.0 General Land Assembly		-----	-----
2.6.2.3.0 Urban Rehabilitation		-----	-----
2.6.2.4.0 Beautification & Rehabilitation of Lands		<u>\$11,890</u>	<u>\$11,400</u>
2.6.2.9.0 Other	Community Development	<u>\$12,100</u>	<u>\$63,840</u>
2.6.3.0.0 <u>Housing</u>			
1.6.3.8.0 Specify...		-----	-----
2.6.4.0.0 <u>Natural Resources Development</u>			
2.6.4.5.0 Tree Removal and Planting		-----	-----
2.6.4.9.0 Other		-----	-----
2.6.5.0.0 <u>Regional Development Commissions</u>			
2.6.5.0.5 Regional Facilities Commission		-----	-----

	Additional Information	2021 BUDGET	2022 BUDGET
2.6.6.0.0	Industrial Parks & Commissions	-----	-----
2.6.7.0.0.	<u>Economic Development</u>		
2.6.7.1.1	Administration: Personnel	-----	-----
2.6.7.1.5	Administration: Contribution to RSC / Other Local Government	<u>\$36,000</u>	<u>\$48,000</u>
2.6.7.1.9	Administration: Other	-----	-----
2.6.7.2.0	Grants	-----	-----
2.6.7.9.0	Other	-----	-----
2.6.9.0.0	<u>Other Development Services</u>		
2.6.9.1.0	Tourism		
2.6.9.1.1	Tourist Bureau	<u>\$38,722</u>	<u>\$33,500</u>
2.6.9.1.2	Tourist Camps, Parks, Etc.	-----	-----
2.6.9.1.3	Promotion of Tourist Attraction	-----	-----
2.6.9.1.8	Contribution to RSC / Other Local Government	-----	-----
2.6.9.1.9	Other Tourism	<u>\$4,000</u>	<u>\$4,000</u>
2.6.9.2.0	Public Receptions (convention centre, etc.)	<u>\$23,000</u>	<u>\$21,000</u>
2.6.9.3.0	Markets	-----	-----
2.6.9.4.0	Training and Development	<u>\$1,600</u>	<u>\$1,150</u>
2.6.9.9.0	Other (decorative lighting, etc.)	<u>\$2,689</u>	<u>\$5,155</u>
2.6.T.T.T	TOTAL ENVIRONMENTAL DEVELOPMENT SERVICES	<u>\$260,551</u>	<u>\$336,545</u>

2.7.0.0.0	RECREATION & CULTURAL SERVICE		
2.7.1.0.0	<u>Recreation</u>		
2.7.1.1.0	Administration: Personnel	<u>\$108,449</u>	<u>\$142,832</u>
2.7.1.1.9	Administration: Other	<u>\$11,526</u>	<u>\$27,308</u>
2.7.1.2.0	Community Centres & Halls: Personnel	-----	-----
2.7.1.2.9	Community Centres & Halls: Other	<u>\$192,870</u>	<u>\$197,440</u>
2.7.1.3.0	Swimming Pools, Beaches, Marinas: Personnel	-----	-----
2.7.1.3.9	Swimming Pools, Beaches, Marinas: Other	-----	-----
2.7.1.4.0	Golf Course: Personnel	-----	-----
2.7.1.4.9	Golf Course: Other	-----	-----
2.7.1.5.0	Skating Rinks & Arenas: Personnel	-----	-----
2.7.1.5.9	Skating Rinks & Arenas: Other	<u>\$128,800</u>	<u>\$108,000</u>
2.7.1.6.0	Amusement Parks, Exhibitions & Fairs: Personnel	-----	-----
2.7.1.6.9	Amusement Parks, Exhibitions & Fairs: Other	-----	-----
2.7.1.7.0	Training & Development	<u>\$1,150</u>	<u>\$1,150</u>
2.7.1.8.0	Parks & Playgrounds: Personnel	-----	-----
2.7.1.8.9	Parks & Playgrounds: Other	-----	-----
2.7.1.9.0	Other Recreation Facilities: Personnel	<u>\$18,346</u>	<u>\$18,720</u>
2.7.1.9.9	Other Recreation Facilities: Other	<u>\$5,385</u>	<u>\$5,771</u>
2.7.1.S.T	Subtotal (Recreation)	<u>\$466,526</u>	<u>\$501,221</u>

	Additional Information	2021 BUDGET	2022 BUDGET
2.7.2.0.0	<u>Cultural</u>		
2.7.2.1.0	Administration: Personnel	\$63,155	\$14,563
2.7.2.1.9	Administration: Other	\$14,382	\$11,272
2.7.2.2.0	Cultural Buildings & Facilities: Personnel		
2.7.2.2.9	Cultural Buildings & Facilities: Other	\$86,839	\$78,460
2.7.2.3.0	Historic Sites: Personnel		
2.7.2.3.9	Historic Sites: Other		
2.7.2.4.0	Museums: Personnel		
2.7.2.4.9	Museums: Other		
2.7.2.5.0	Libraries: Personnel		
2.7.2.5.9	Libraries: Other		
2.7.2.6.0	Place of Assembly: Personnel		
2.7.2.6.9	Place of Assembly: Other		
2.7.2.7.0	Training and Development	\$300	\$0
2.7.2.9.0	Other	\$276	\$52
2.7.2.S.T	Subtotal (Cultural)	\$164,952	\$104,347
2.7.5.0.0	<u>Other Recreation & Cultural Services</u>		
2.7.5.7.0	Contribution to RSC / Other Local Government		
2.7.5.9.0	Other	\$113,058	\$102,002
	Regional Facilities Commission		
2.7.T.T.T	TOTAL RECREATION & CULTURAL SERVICE	\$744,536	\$707,570

	Additional Information	2021 BUDGET	2022 BUDGET
2.8.0.0.0 FISCAL SERVICES			
2.8.1.0.0 Debt Charges			
2.8.1.1.0 Interest on Short Term Borrowing			
2.8.1.1.6 For Capital Projects		\$4,620	\$0
2.8.1.1.7 Current Operations (line of credit)			
2.8.1.2.0 Interest on Long-Term Debt		\$67,924	\$62,310
2.8.1.3.0 Principal Installments or Sinking Fund Requirements		\$256,919	\$266,797
2.8.1.4.0 Capital Leasing Arrangements			
2.8.1.9.0 Other Debt Charges			
2.8.1.9.1 Debenture Discounts			
2.8.1.9.2 Cost of Issuing & Selling New Debentures			
2.8.1.9.3 Banking Service Charge		\$3,920	\$3,965
2.8.1.9.9 Other			
2.8.1.S.T Subtotal (Debt Charges)		\$333,383	\$333,072
2.8.2.0.0 Transfers to Own Reserves, Funds & Agencies			
2.8.2.1.0 Reserves & Allowances			
2.8.2.1.1 Capital Reserve		\$90,000	\$100,000
2.8.2.1.2 Operating Reserve			
2.8.2.2.0 Other Funds			
2.8.2.2.1 Water & Wastewater Disposal Fund			
2.8.2.2.2 Other Funds			
2.8.2.3.0 Own Agencies			
2.8.2.3.8 Specify...			
2.8.2.4.0 Second Previous Year Deficit (e)			
2.8.2.5.0 General Capital Fund			
Purpose (List for current year only)			
2.8.2.5.2 Street Improvements		\$850,000	\$847,000
2.8.2.5.3 New Siding Centrum (2 sides)			
2.8.2.5.4 Bldg. Renovations			
2.8.2.5.5 Generator River Centre			
2.8.2.5.6 Replace Filtering Plant			
2.8.2.5.7 Flood Aqua Barrier (River Centre)			
2.8.2.5.8 Solar Panels (Climate Action Plan)			
2.8.2.5.9			
2.8.2.5.T Total transfer to General Capital Fund		\$850,000	\$847,000

	Additional Information	2021 BUDGET	2022 BUDGET
2.8.3.0.0	<u>Unconditional Transfers to Other Gov. and their Agencies</u>		
2.8.3.1.0	Specify...	.....	.....
2.8.4.0.0	<u>Conditional Transfers to Other Gov. and their Agencies</u>		
2.8.4.1.0	Specify...	.....	.....
2.8.9.0.0	<u>Other Fiscal Services</u>		
2.8.9.1.0	Adjustment for payment in lieu of taxes - PILT	.....	<u>\$1,428</u>
2.8.9.2.0	Funding previously unaccrued liability	.....	.....
2.8.9.3.0	Specify...	.....	.....
2.8.S.S.T	Subtotal	.....	<u>\$1,428</u>
2.8.T.T.T	TOTAL FISCAL SERVICES	<u>\$1,273,383</u>	<u>\$1,281,500</u>

2.9.0.0.0	OTHER SERVICES		
2.9.9.0.0	Specify...	.....	.....
2.9.T.T.T	TOTAL OTHER SERVICES

2.T.T.T.T	TOTAL BUDGET (TRANSFER TO ITEM 1 - PAGE 1)	<u>\$6,432,322</u>	<u>\$6,722,265</u>
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