

Community Centrum: Grand Bay Room – Televised Meeting for the Public

ADOPTED
SEP 13 2021

1. Call to Order

Mayor Merrifield called the meeting to order at 7:00 pm.

2. Acknowledgement of Treaty Land

We respectfully acknowledge that Grand Bay-Westfield exists on the traditional Wolastoqey (WOOL-US-TOOK-WAY) land.

The lands of Wabanaki (WAH-BAH-NAH-KEE) people are recognized in a series of Peace and Friendship Treaties to establish an ongoing relationship of peace, friendship and mutual respect between equal nations.

The river that runs by our town is known as Wolastoq (WOOL-LUSS-TOOK), along which live Wolastoqiyik (WOOL-US-TOO-GWEEG) - the people of the beautiful and bountiful river.

We, the staff and elected representatives, pay respect to the elders, past and present, and descendants of this land.

3. Mayor's Comments

4. Record of Attendance

Mayor Merrifield, Councillor Balemans, Deputy Mayor Toole, Councillor Balcomb, Councillor McIntosh Lawrence and Councillor Day in attendance.

Staff Attendance: Bruce Gault, David Taylor, Gary Clark, Troy Gautreau, John Enns-Wind and Nicole Kelly

Guests: David Casey, Luc Samson and Jullie Rogers-Marsh

5. Agenda Approval

THAT the Council of the Town of Grand Bay-Westfield approve the Agenda of August 9, 2021 as presented.

Motioned by: Councillor Day

Seconded by: Councillor Balemans

Carried

6. Disclosure of Conflict of Interest

- a) Councillor Balemans: Item 11.j 19 Brandy Point Road

7. Public Hearings/Presentations/Delegations/Petitions

a) David Casey: Financial Report

THAT the Council of the Town of Grand Bay-Westfield receive and file the 2nd Quarter Financial Report as presented.

Motioned by: Deputy Mayor Toole

Seconded by: Councillor Day

Carried

a.4) Anticipated Unbudgeted Expenses

THAT the Council of the Town of Grand Bay-Westfield receive this information.

Motioned by: Councillor Day

Seconded by: Councillor McIntosh Lawrence

Carried

b) RCMP Monthly Report – Distributed at Council Meeting

THAT the Council of the Town of Grand Bay-Westfield receive and file the RCMP Report for July 2021.

Motioned by: Deputy Mayor Toole

Seconded by: Councillor Balcomb

Carried

c) RCMP J Division Quarterly Report

THAT the Council of the Town of Grand Bay-Westfield receive and file the RCMP J Division Quarterly Report.

Motioned by: Councillor McIntosh Lawrence

Seconded by: Deputy Mayor Toole

Carried

8. Minutes of Previous Meeting

THAT the Council of the Town of Grand Bay-Westfield adopt the Minutes of the Regular Meeting of July 26, 2021 as presented.

Motioned by: Councillor Balcomb

Seconded by: Councillor Balemans

Carried

Councillor Day excused herself from the room at 7:39pm

9. Unfinished Business

None

10. Bylaws

None

11. New Business/Recommendations

Councillor Day returned to the room at 7:41pm

a. UMNB Resolution: Provincial Policing

THAT the Council of the Town of Grand Bay-Westfield submit the following resolution to the Union of Municipalities of New Brunswick:

Whereas there are increased calls to have a review of the RCMP; and

Whereas many provinces and municipalities are studying the feasibility of establishing their own police force or have established their own police force; and

Whereas the cost of police services are increasing and the establishment of local police forces is costly;

Therefore, be it resolved that UMNB partner with the GNB, and other municipal associations within New Brunswick, to determine the best way to provide policing in the province and its municipalities.

Motioned by: Councillor McIntosh Lawrence

Seconded by: Councillor Balcomb

Carried

b. UMNB Resolution: Municipal Risk Management

THAT the Council of the Town of Grand Bay-Westfield submit the following resolution to the Union of Municipalities of New Brunswick:

Whereas municipal insurance costs have been significantly increasing; and

Whereas there are alternative means of managing risk;

Therefore, be it resolved that UMNB mandate the feasibility of establishing a municipal group liability insurance and property insurance program. And

Be it resolved, that UMNB consult with the other maritime provincial municipal associations to determine if they are interested in establishing a working group to study the feasibility of establishing a municipal group liability insurance and property insurance program.

Motioned by: Councillor Day

Seconded by: Councillor Balcomb

Carried

c. Appointment: Treasurer

THAT the Council of the town of Grand Bay-Westfield appoint Greg Yeomans as Treasurer of the Town of Grand Bay-Westfield per section Sections 71(4) and 76(1) of the Local Governance Act effective September 20, 2021.

Motioned by: Councillor McIntosh Lawrence

Seconded by: Councillor Day

Carried

d. Appointment: Deputy CAO

THAT the Council of the Town of Grand Bay-Westfield appoint Fire Chief Troy Gautreau as Deputy CAO with a salary review to be completed to ensure fair compensation as Deputy CAO no later than October 2022.

Motioned by: Councillor Day

Seconded by: Councillor Balcomb

Carried

e. Brandy Point Road: Speed

THAT the Council of the Town of Grand Bay-Westfield maintain the speed limit on Brandy Point Road at 40km/hr.

Motioned by: Councillor McIntosh Lawrence

Seconded by: Deputy Mayor Toole

After some discussion Council determined they would table this item until the Council meeting scheduled for September 13, 2021.

f. Outdoors NB: Building Location

THAT the Council of the Town of Grand Bay-Westfield authorize Outdoors NB to leave the rental office on site at Brundage Point until next season.

Motioned by: Councillor Day

Seconded by: Deputy Mayor Toole

Carried

g. Organizational Chart

THAT the Council of the Town of Grand Bay-Westfield accept the organizational chart as presented.

Motioned by: Councillor McIntosh Lawrence

Seconded by: Deputy Mayor Toole

Carried

h. RVCC: MOU Library with Wolastoqiyik First Nations Exhibit

THAT the Council of the Town of Grand Bay-Westfield authorize the CAO to work with the Board of the RVCC and MLA Bill Oliver to study the feasibility and design of a library at the RVCC.

Motioned by: Deputy Mayor Toole

Seconded by: Councillor Day

Carried

i. Dillion Consulting: Progress Claim No.1 – Centrum Generator

THAT the Council of the Town of Grand Bay-Westfield authorize the payment of \$22,997.65 to ProStar Electrical Services Inc. to cover work completed on Project No. 20-3973.

Motioned by: Councillor Balemans

Seconded by: Councillor McIntosh Lawrence

Carried

j. 2022 Capital Engineering

Councillor Balemans left the room at 8:28pm

THAT the Council of the Town of Grand Bay-Westfield authorize Dillon Consulting to perform design work on the 8 tentative capital projects with revised cost estimate to be available for Capital Budget selection process in the fall of 2021.

Motioned by: Councillor Day

Seconded by: Councillor McIntosh Lawrence

Carried

Councillor Balemans returned to the room at 8:38pm

12. Bills for Payment

THAT the Council of the Town of Grand Bay-Westfield authorize the bills for payment as presented in the amount for \$79,167.07.

Motioned by: Councillor Day

Seconded by: Deputy Mayor Toole

Carried

13. Consent Agenda

- a. Recreation Report: June 2021

THAT the Council of the Town of Grand Bay-Westfield receive and file the Recreation Report of June 2021.

- b. Planning Report

THAT the Council of the Town of Grand Bay-Westfield receive and file the Planning Report of July 2021.

- c. Capital Project Status Report August 2021

THAT the Council of the Town of Grand Bay-Westfield receive and file the Capital Project Status Report of August 2021.

- d. Portage Atlantic

THAT the Council of the Town of Grand Bay-Westfield receive and file the Capital Project Status Report of August 2021.

- e. Strawberry Non-Social Fundraiser

THAT the Council of the Town of Grand Bay-Westfield receive and file the thank you letter received by the Works Commissioner on August 2, 2021 from the Two Rivers Pastoral Charge.

- f. Nature Trust – Environmental Protection – Municipal Districts

THAT the Council of the Town of Grand Bay-Westfield receive and file letter received by the Nature Trust on August 2, 2021 from the Two Rivers Pastoral Charge.

- g. Donna Taylor: NB Southern Railway – Train Whistle

THAT the Council of the Town of Grand Bay-Westfield receive and file letter received on July 26, 2021 regarding the NB Southern Railway train whistle

End Consent Agenda

14. Council Reports

15. Business Arising from Committee of the Whole

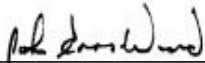
16. Adjournment

THAT the Council of the Town of Grand Bay-Westfield adjourned the meeting at 9:10 pm.

Motioned by: Deputy Mayor Toole

Seconded by: Councillor Day

Carried



John Enns-Wind
CAO



Brittany Merrifield
Mayor

Vision: Working together for our common good.

Mission: Serving our community.

Strategic Priorities: Economic Development, Quality of Life, Organizational Effectiveness, Communications, Environment

Council Meeting: August 9, 2021

Date: 08/06/21

TITLE: UMN B CONFERENCE RESOLUTIONS

PREPARED BY: JOHN ENNS-WIND

DEPARTMENT: LEGISLATIVE

For Information

For Discussion

For Decision

RELATED TO STRATEGIC PLAN:

- Organizational Capacity

PREVIOUS REPORTS:

Attachments (List):

1. <https://globalnews.ca/news/6981206/rcmp-provincial-policing-memo/>
 2. <https://policyoptions.irpp.org/magazines/june-2021/time-to-rethink-the-rcmp/>
-

BACKGROUND

In an internal government memo obtained by Global News warns that costly contract policing obligations across Canada are draining resources from the force's federal duties in areas such as organized crime and national security. The report goes on to say that "Public Safety Canada and the RCMP have confirmed there are systemic sustainability challenges impacting the whole of the RCMP."

The RCMP are contracted to provide services to three territories, 8 provinces and 153 municipalities with 60% of their budget allocated to contract policing and more than 70% of the Members assigned to contract policing in the 153 municipalities. The federal share of these contracts is between 70%-90% of the services.

These challenges have led to growing dissatisfaction with both the municipalities, territories and provinces on one hand due to service deficiencies regarding community safety and the federal government because of costs and insufficient national enforcement.

Former Supreme Court Justice Bastarache has argued that it is time to question the structure and governance of the RCMP. One of the issues to be addressed is whether the RCMP should be involved in provincial policing.

Senator Peter Harder of Ontario has openly called for a review of the RCMP through the establishment of an inquiry. He notes that the last review was with the former Prime Minister Trudeau which resulted in the creation of the Canadian Security Intelligence Service.

COMMENT

From coast to coast to coast there is a desire to see increased satisfaction with the RCMP. The reasons vary but there is agreement, it seems, at all levels including the federal government, that the RCMP is not performing to the satisfaction of all its stakeholders and contractees.

FINANCIAL IMPLICATIONS

The cost is unknown.

RECOMMENDATION

That the Council of the Town of Grand Bay-Westfield adopt the following resolution to be submitted to UMNB for the conference.

MOTION

That the Council of the Town of Grand Bay-Westfield submit the following resolution to the Union of Municipalities of New Brunswick:

Whereas there are increased calls to have a review of the RCMP; and


Whereas many provinces and municipalities are studying the feasibility of establishing their own police force or have established their own police force; and

Whereas the cost of police services are increasing and the establishment of local police forces is costly;

Therefore, be it resolved that UMNB partner with the GNB, and other municipal associations within New Brunswick, to determine the best way to provide policing in the province and its municipalities.

CAO COMMENTS

APPROVAL

CAO: 

Date: 08/06/21

Council Meeting: August 9, 2021

Date: 08/04/21

TITLE: UMNb CONFERENCE RESOLUTIONS: RISK MANAGEMENT TOOLS FOR MUNICIPAL LIABILITY AND PROPERTY

PREPARED BY: JOHN ENNS-WIND

DEPARTMENT: LEGISLATIVE

For Information For Discussion For Decision

RELATED TO STRATEGIC PLAN:

- Organizational Capacity

BACKGROUND

The municipal sector has been hard hit in the current insurance market. There have been double digit increases with some municipalities experiencing an increase in insurance costs in excess of 40%. There are a variety of reasons for the hard market:

- Increase in natural catastrophes,
- Fewer firms in the municipal market,
- Increase in a variety of claims related to poor governance, asset conditions, cost of capital and scarcity of capital

To mitigate the increase in costs insurers and municipalities are using larger deductibles, removing some types of coverages and reducing the type of coverage. Further, as municipal property values increase for repair and replacement, insurance costs are increasing to offset those material increases.

For most of the past five years costs have been reasonable. However, since 2016 insurance costs have increased almost 31%.

Table #1: Change in Insurance Costs for Grand Bay-Westfield

2016	2017	2018	2019	2020	2021
\$86,137	\$87,029	\$90,096	\$92,841	\$106,101	\$124,555
	1.02%	3.40%	2.96%	12.50%	14.82%
					30.84%

On July 2, 2021 Calgary had a hailstorm. According to initial estimates from Catastrophe Indices and Quantification Inc., the cost of the damage is estimated to be \$247 million. In 2020 Calgary had the fourth costliest natural disaster of all time in Canada due to another hailstorm at \$1.2 billion. The other top disasters that have driven up insurance costs in Canada include:

- Fort McMurray wildfire - \$4 billion
- Calgary Flooding - \$3.5 billion

The claims payouts are covered through premiums and investments. It is also important to note that insurance companies work on an international scale to mitigate their exposure. There have been significant natural disasters around the world including Australia (wildfires & flooding), Russia (wildfires), Asia (flooding) and Europe (flooding and terrorism).

COMMENT

There are alternatives to the guaranteed cost model of purchasing commercial insurance municipalities use to manage risk.

- **Guaranteed Cost:** complete transfer of risk to a commercial insurer (current model),
- **Retro Policy:** assumption of limited risk in exchange for return premium and deferred premium in the event of a larger than expected loss year
- **Deductible Policy:** significant, or complete, risk assumption in exchange for deductible credit,
- **Reciprocal:** pooling of risk with participants subject to governance oversight and regulatory oversight,
- **Single Parent Captive/Protected Cell Company:** a complete assumption of risk that is subject to regulatory oversight.
- **Self-insured Fund:** complete risk is assumed with no regulation

It is important to note that with the Guaranteed Cost model, municipalities have low financial control and low program control. The highest financial control and highest program control is the Self-Insured Fund.

FINANCIAL IMPLICATIONS

Insurance costs for 2022 are expected to be significant again. Other means of managing risk may reduce costs and increase risk management services available to municipalities. The likelihood of achieving any of this for 2022 or 2023 are low.

RECOMMENDATION

That the Council of the Town of Grand Bay-Westfield adopt the following resolution to be submitted to UMNB for the conference.

MOTION

That the Council of the Town of Grand Bay-Westfield submit the following resolution to the Union of Municipalities of New Brunswick:

Whereas municipal insurance costs have been significantly increasing; and

Whereas there are alternative means of managing risk;

Therefore, be it resolved that UMNB mandate the feasibility of establishing a municipal group liability insurance and property insurance program. And

Be it resolved, that UMNB consult with the other maritime provincial municipal associations to determine if they are interested in establishing a working group to study the feasibility of establishing a municipal group liability insurance and property insurance program.

CAO COMMENTS

A majority of Saskatchewan municipalities belong to <https://www.sumassure.ca/>, a municipal insurance reciprocal. As Chair I was part of a team that effectively stabilized risk management costs to municipalities, managed costs operational costs while

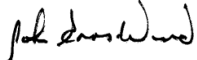
Vision: Working together for our common good.

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expanding risk management tools such as free legal advice, security cameras, and risk management training for municipal employees.

APPROVAL

CAO: 

Date: 08/05/21

Council Meeting: August 9, 2021

Date: 08/06/21

11.c/d

TITLE: TREASURER & DEPUTY CAO

PREPARED BY: JOHN ENNS-WIND

DEPARTMENT: GENERAL GOVERNMENT

For Information

For Discussion

For Decision

RELATED TO STRATEGIC PLAN:

- Organizational Capacity

PREVIOUS REPORTS:

Attachments (List):

1. Admin Report Acting Deputy CAO 12/10/20
-

BACKGROUND

To enhance organizational capacity two important steps have been taken: the appointment of an Acting Deputy CAO and the recruitment of a CFO.

Since January of 2021, the Fire Chief has been Acting Deputy CAO. Troy Gautreau has met expectations in this capacity: he has demonstrated political acuity, vision, curiosity, ability, and leadership when called upon. Further, Troy has continued to take relevant municipal courses to increase his capacity to perform the role.

A Chief Financial Officer has been recruited. In discussions with the pending new Chief Financial Officer, Greg Yeomans BBA, CPA, CGA, MBA, it has been determined that he should be appointed Treasurer per Section 71(4)

71(4) With the exception of auditors, an officer appointed under this section by the local government for employment on a full-time basis is entitled to hold office until retirement, death, resignation, or dismissal for cause after a vote in favour of the dismissal by two-thirds of the members of the council.

and Section 76(1) of the Local Governance Act.

76(1) The treasurer is the chief financial and accounting officer of the local government and shall

(a) collect and receive all money of the local government,

(b) open one or more accounts in the name of the local government in a chartered bank, credit union or other similar place of deposit approved by the council, and deposit in the accounts all money received by him or her on behalf of the local government,

(c) maintain accurate accounts and records of the financial information of the local government in accordance with the Control of Municipalities Act,

(d) be the custodian of all accounts and records referred to in paragraph (c) and all financial documents of the local government,

(e) after the end of each fiscal year, prepare a detailed statement of the finances of the local government in order for an annual audit to be prepared under subsection 79(3),

(f) prepare and submit periodic statements to the council as the council requires,

(g) ensure that the local government is protected by insurance against risks that may involve pecuniary loss or liability on the part of the local government,

(h) advise the council and its committees on all matters relating to finance or accounting, and

(i) perform any other duties that the council assigns to him or her.

Greg Yeomans has more than 30 years of municipal experience and good references. Highlights of Greg's career include Commissioner of Finance and Administrative Services for the City of Saint John and Chief Financial Officer for Strathcona County in Alberta.

COMMENT

The Town is fortunate to recruit someone with Greg's skills and experience. Greg's start date has been moved to September 20, 2021.

FINANCIAL IMPLICATIONS

When performing as Deputy CAO, the Fire Chief is to receive an increase in salary of 5% during my absence. In 2022 a review should be made of the compensation given to the Deputy CAO to ensure fairness for the extra work completed.

The CFO/Treasurer is to be compensated \$100,000 plus benefits.

RECOMMENDATION

That the Council of the Town of Grand Bay-Westfield appoint Fire Chief Troy Gautreau as Deputy CAO with a salary review to be completed to ensure fair compensation as Deputy CAO no later than October 2022. And

That Council appoint Greg Yeomans as Treasurer of the Town of Grand Bay-Westfield per section Sections 71(4) and 76(1) of the Local Governance Act.

MOTION

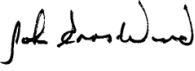
That the Council of the Town of Grand Bay-Westfield appoint Fire Chief Troy Gautreau as Deputy CAO with a salary review to be completed to ensure fair compensation as Deputy CAO no later than October 2022. And

That Council appoint Greg Yeomans as Treasurer of the Town of Grand Bay-Westfield per section Sections 71(4) and 76(1) of the Local Governance Act effective September 20, 2021.

CAO COMMENTS

I am confident in Troy's ability to continue to develop into an excellent Deputy CAO. Greg's experience and skill set will be a significant asset for the Town.

APPROVAL

CAO: 

Date: 08/06/21

Council Meeting: August 9, 2021

Date: 08/04/21

TITLE: SPEEDING BRANDY POINT ROAD

PREPARED BY: BRUCE GAULT

DEPARTMENT: TRANSPORTATION

For Information

For Discussion

For Decision

RELATED TO STRATEGIC PLAN:

- Infrastructure

PREVIOUS REPORTS:

Attachments (List):

1. Brandy Point Speed Study 2020.07.06

BACKGROUND

Councillor Balemans has again asked that the speed on Brandy Point Road be lowered. In 2020 a study was commissioned by the Town with Crandall Engineering to gain evidence regarding the excessive use of speed on Brandy Point Road.

The study concluded that 90% of vehicles complied with the posted speed limit with a high volume of vehicles travelling between 25 km/h -39 km/hr.

The results of the speed study on Brandy Point Road reveal minimal evidence of excessive vehicle speeds.

The 85th percentile speed was found to be 38 km/h and 10% of vehicles sampled exceeded 40 km/h. These results show more than 85% of vehicles comply with the 40 km/h posted speed limit.

From the 2020 Report:

REPORT OF JULY 31, 2020 FROM WORKS COMMISSIONER RE: RESIDENTIAL SPEED REDUCTION CRITERIA, BRANDY POINT ROAD

Councillor Snodgrass moved to accept the conclusion drawn by Crandall Engineering in that lowering the posted speed from 40km/hr to 30/km/hr is not warranted.

Seconded by Councillor Evans. Carried.*

Councillor Balemans voted against the Motion.

COMMENT

Council also asked in conjunction with seeing the report as to whether Council had the authority to lower speed limits and whether such speed lowering would be enforceable by the RCMP.

Definitions within the *Motor Vehicle Act*

“local authority” means a local government as defined in subsection 1(1) of the *Local Governance Act*,

“highway” means the entire width between the boundary lines of every street, road, lane, alley, park, parking lot, drive-in theatre, school yard, picnic site, beach, winter road across ice or place when any part thereof is used by the general public for the passage or parking of vehicles, and includes the bridges thereon and, unless the context indicates otherwise or unless the reference is contained in a provision that is in conflict with a provision of the *New Brunswick Highway Corporation Act*, a highway under the administration and control of the New Brunswick Highway Corporation or a project company;

The *Motor Vehicle Act* has the following sections pertaining to speed with local authorities:

142(1) Subject to subsection (5), a local authority may, by by-law, prescribe a higher or lower rate of maximum speed than the rate of speed prescribed in paragraph 140(1)(a) for any highway or part of a highway within its bounds and under its jurisdiction, other than for a school zone or a construction zone, and such rate of speed may be different for any period or periods of the day or night.

FINANCIAL IMPLICATIONS

The expected costs are related to changing the signs.


RECOMMENDATION

That the Council of the Town of Grand Bay-Westfield reaffirm the motion made by Council on August 24, 2020 per the minutes.

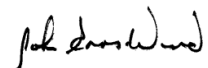
MOTION

That the Council of the Town of Grand Bay-Westfield maintain the speed limit on Brandy Point Road at 40km/hr.

APPROVAL

Department Head: 

Date: 08/05/21

CAO: 

Date: 08/05/21

Dear Council Members,

Thank you for your support of OutdoorsNB Inc's installation of our New Rental location at 6 Ferry Road. Your support has been a great boost for us and has allowed us to employ 2 summer employees at 6 Ferry Road and an additional 1 seasonal employee at our shop at 54 Mallard.

I am writing you today to request a deviation from our original plan. Originally, we intended to move our rental office at the end of the season when our storage container and canoe rack were moved. This has proven to be slightly more costly than anticipated as the height of the building requires special moving equipment above and beyond what was anticipated. With our slow start due to electrical perimetry issues and more rain and wind than last year we have taken a bit more of a loss than anticipated. I had not expected to make my investment back this year but also had not anticipated just shy of \$800 to move the building the round trip. The lumber to make the building was also more expensive than anticipated.

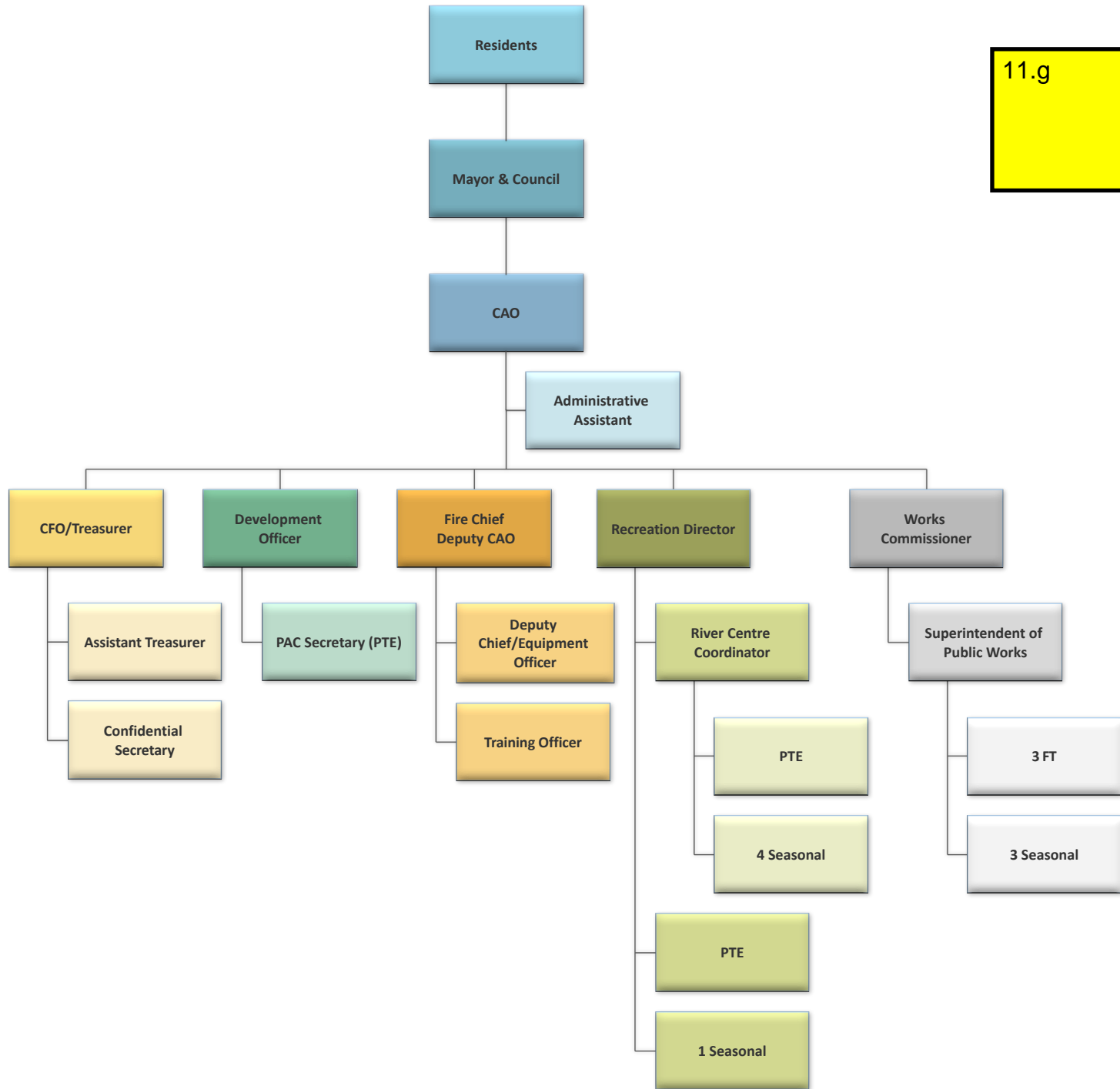
Allowing us to keep the building there over the winter and not incurring that second move cost would also set us in a better position to be able to purchase bikes and a paddle boat or two to be rented from the location next year.

We will still be moving our sea can and rack as planned and will watch the water levels in the spring with the obvious contingency that we will move the building if predicted water levels get too high. Our electrical and internet connections were both set up for easy removal.

I appreciate your consideration in this matter and again, appreciate all the support you have afforded me thus far.

Kind Regards,

Jeremy Cline
Owner
OutdoorsNB Inc.



11.g

11.j

Council Meeting: August 9, 2021

Date: 08/04/21

TITLE: 2022 CAPITAL ENGINEERING

PREPARED BY: BRUCE GAULT

DEPARTMENT: TRANSPORTATION

For Information

For Discussion

For Decision

RELATED TO STRATEGIC PLAN:

- Infrastructure

PREVIOUS REPORTS:

Attachments (List):

1. 2019 Street Condition Report revised to reflect work done in 2020.

BACKGROUND

Included in the 2021 Capital Budget is funding for engineering design work on projects proposed in 2022 to occur in 2021 to allow early tendering and construction in 2022 in an effort to receive lower tendering prices by going to tender early in the year.

COMMENT

The selection of projects are derived from the street condition report as the primary source and local drainage issues to prevent property damage and safety items. Selected streets are also considered for upgrades and associated infrastructure improvements while in the area. The Street Condition Report was last completed in 2019 and is due to be reassessed in 2022, on a 3-year cycle.

FINANCIAL IMPLICATIONS

The draft list of streets recommended for work in 2022 is below:

1. Broad Street (asphalt resurfacing) \$36,000
2. Kirtley Avenue (Central to Apple Hill, asphalt resurfacing) \$40,000
3. Majestic Drive (asphalt resurfacing) \$118,000
4. Sunset Crescent (asphalt resurfacing) \$88,000
5. Lakeview Road (Woolastook Drive west to end, asphalt resurfacing and minor storm improvements and cul-de-sac creation) \$105,000
6. River Valley Drive at Colonel Nase Boulevard (catch basin CB 0499 replacement) \$15,000
7. Chestnut Drive, rip rap stabilization at box culvert \$50,000
8. 19 Brandy Point Road, cross culvert adjustment \$55,000

The total initial estimate for these projects prior to formal engineering is \$507,000. These estimates are subject to change once the engineering is completed as additional work may be required. The cost to the Town in the 2021 Budget is estimated at \$23,000 which has been allotted in the 2021 Capital Budget.

This list of street improvements for 2022 are tentative and subject to Council's approval during the 2022 budgeting process in the fall.


RECOMMENDATION

That the Council of the Town of Grand Bay-Westfield authorized Dillon Consultant to perform field inspections to prepare a design and a revised detailed budget estimate for the 7 listed projects for submission with 2022 Capital Budget council deliberations.

MOTION

That the Council of the Town of Grand Bay-Westfield authorize Dillon Consulting to perform design work on the 8 tentative capital projects with revised cost estimate to be available for Capital Budget selection process in the fall of 2021.

APPROVAL

Department Head: 

Date: 08/04/21

CAO: 

Date: 08/05/21